

Change of Scope Plan

Due to underenrollment, full enrollment initiative has forced the program to reduce allocation from 158 students to 121 students.

By reducing on our own, we maintain our funding level.

91 students remain in full day programming, 30 students remain in part day programming.

Full day classrooms – (1) Rockford, (4) Ed Complex

Part day classrooms – (1) Ed Complex, (1) Coldwater

Program Schedule changed for Full day programming - current 5 days / week 6.5 hrs / day, future 4 days / week 7.5 hours day (model already in place at Rockford location)

Rationale for program schedule change – Feedback from staff, meet requirements in proposed new rule, all programs on same schedule